Expenses by Category

Where the money went

Acme LLC
LLC · WY

3 TRANSACTIONS TO REVIEW | DEMO DATA

Period	Jan 1 – Jun 30, 2026	Basis	Cash basis
Compared	Jan 1 – Jun 30, 2025	Currency	USD
Prepared	Sep 30, 2026		

$93,060.00 USD
TOTAL EXPENSES

TOTAL EXPENSES	LARGEST	CATEGORIES	AVG / MONTH
$93,060	$55,429	7	$15,510
+46% vs. Jan–Jun 2025	+46% vs. Jan–Jun 2025	7 in Jan–Jun 2025	+46% vs. Jan–Jun 2025

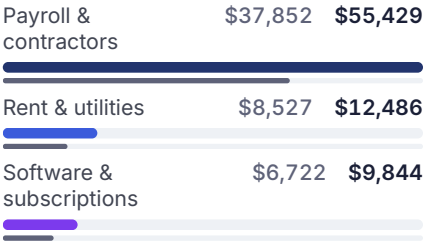
CATEGORY	CURRENT	COMPARISON	VARIANCE
OPERATING EXPENSES			
Payroll & contractors	$55,429.03	$37,852.08	$17,576.95
Rent & utilities	$12,486.39	$8,526.90	$3,959.49
Software & subscriptions	$9,843.78	$6,722.22	$3,121.56
Marketing & advertising	$9,050.98	$6,180.84	$2,870.14
Professional services	$4,822.79	$3,293.46	$1,529.33
Travel & meals	$964.57	$658.68	$305.89
Office & supplies	$462.46	$315.84	$146.62
Total expenses	**$93,060.00**	**$63,550.02**	**$29,509.98**

SUMMARY

- Total expenses: $93,060, up $29,510 (46%) on Jan–Jun 2025.
- Payroll & contractors is 60% of total expenses.
- The top three categories make up 84% of spending.
- Average monthly spend is $15,510.

AT A GLANCE

Grey: Jan–Jun 2025



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Demo data — not real bank activity